AGENDÀ

COMMITTEE ON FINANCE

February 15, 2005 Mayor and All Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)**

- 1. Mayor Baines calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
 - "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Two Hundred Twenty Five Dollars (\$10,225.00) for the 2005 CIP 810305 VISTA Coordinator Project."
 - "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Nineteen Thousand Eight Hundred Dollars (\$219,800) for the CIP 613205 Downtown & Economic Strategies Report."
 - "Amending the FY2005 Community Improvement Program, transferring authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for the 2005 CIP 510305 Parks & Recreation Master Plan Project."
 - "Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Six Thousand Nine Hundred Twenty Three Dollars and Eight Cents (\$26,923.08) for FY2005 CIP 411605 2004 Homeland Security Grant Program."
 - "Amending the FY2003 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2003 CIP 712103 S. Mammoth Sewer Phase 3 Project."

"Amending the FY2001 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2001 CIP 840001 MCTV-PEG Access Grant Project."

"Amending the FY2001 Community Improvement Program, authorizing and appropriating funds in the amount of Two Million Dollars (\$2,000,000) for CIP 730201 MAA – Property Acquisition Project."

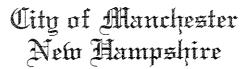
A motion is in order that the Resolutions ought to pass and be enrolled.

4. CIP Budget Authorizations:

730201	Property Acquisition – Revision #1
840001	MCTV-PEG Access Grant – Revision #2
711603	Candia Road Sewer – Revision #1
712103	S. Mammoth Sewer – Phase 3 – Revision #2
411904	Project Safe Neighborhoods – Revision #1
412004	Speed Enforcement – Revision #2
410505	NHDWI Patrol Program – Revision #2
411605	2004 Homeland Security Grant Program
510305	Parks & Recreation Master Plan – Revision #1
613205	Downtown & Economic Strategies
810305	VISTA Coordinator – Revision #1

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.





In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Two Hundred Twenty Five Dollars (\$10,225.00) for the 2005 CIP 810305 VISTA Coordinator Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State, and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funds representing a local match from Families In Transition for the services of one VISTA Member;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By increasing:

FY2005 CIP 810305 – VISTA Coordinator Project - \$10,225 Other (from \$35,000 Federal to \$35,000 Federal & \$10,225 Other)

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Nineteen Thousand Eight Hundred Dollars (\$219,800) for the CIP 613205 Downtown & Economic Strategies Report."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table I contains all sources of Federal, State, and Other funds and Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant and Home funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept and authorize funding for the completion of the Downtown and Economic Strategy Report using various Federal and Local available resources;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

1) By adding:

FY2005 613205 – Downtown & Economic Strategies Report – **\$219,800.00** (\$201,536.00 – Other & \$18,264.00 – CDBG)

2) By decreasing:

\$18,264 CDBG Unprogrammed Funds

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for the 2005 CIP 510305 Parks & Recreation Master Plan Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant and Home funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide additional funding in the amount of \$45,000 required for the completion of the Parks & Recreation Master Plan; and

WHEREAS, funds in at least that amount are available through existing Community Development Block Grant (CDBG) Unprogrammed Funds;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

1) By increasing:

FY2005 CIP 510305 – Parks & Recreation Master Plan Project - \$45,000 CDBG (from \$45,000 CDBG to \$90,000 CDBG)

2) By decreasing

\$45,000 - CDBG Unprogrammed Funds



In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2005 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Six Thousand Nine Hundred Twenty Three Dollars and Eight Cents (\$26,923.08) for FY2005 CIP 411605 2004 Homeland Security Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Safety to equip a Homeland Security Special Operations Unit;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By adding:

FY2005 411605 - 2004 Homeland Security Grant Program - \$26,923 State

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2003 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2003 CIP 712103 S. Mammoth Sewer – Phase 3 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2003 CIP as contained in the 2003 CIP budget; and

WHEREAS, Table 5 contains all sources of Enterprises, Fees and Other Sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide additional funding required for the South Mammoth Sewer – Phase 3 Plan estimated at \$150,000; and

WHEREAS, funds originally allocated for the new sewer line on Candia Road in at least that amount have been determined to be not required;

NOW, THEREFORE, be it resolved that the 2003 CIP be amended as follows:

By increasing:

FY2003 CIP 712103 – S. Mammoth Sewer – Phase 3 Project - \$150,000 Enterprise (from \$1,193,364.02 Enterprise to \$1,343,364.02 Enterprise)

By decreasing:

FY2003 CIP 711603 – Candia Road Sewer Project - \$150,000 Enterprise (from \$1,600,000 Enterprise to \$1,450,000)



In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2001 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2001 CIP 840001 MCTV-PEG Access Grant Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2001 CIP as contained in the 2001 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funds from Comcast in the amount of \$50,000 for PEG Access/Telecommunications;

NOW, THEREFORE, be it resolved that the 2001 CIP be amended as follows:

By increasing:

FY2001 840001 – MCTV – PEG Access Grant - \$50,000 Other (from \$1,155,917.81 Other to \$1,205,917.81 Other)

3

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2001 Community Improvement Program, authorizing and appropriating funds in the amount of Two Million Dollars (\$2,000,000) for CIP 730201 MAA - Property Acquisition Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2001 CIP as contained in the 2001 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State, and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to approve additional funding in the amount of \$2,000,000 for new property acquisitions;

NOW, THEREFORE, be it resolved that the 2001 CIP be amended as follows:

By increasing:

FY2001 730201 – MAA Property Acquisition Project – \$2,000,000 - Other from \$5,250,000 (3,250,000 Enterprise & \$2,000,000 Other) to \$7,250,000 (\$3,250,000 Enterprise & \$4,000,000 Other)

	and trader for the contract of	CIP BUDGET	AUTHORIZATION	pitangkon kinimatok timatingka sin nimato kana ar ingan jamayan kana anan minimatok sinih si	
CIP#: 73	0201 F	Project Year 2001	1	CIP Resolution:	4/18/2000
Title: Pro	operty Acquisition			Amending Resolution:	2/15/2005
Administering	g Department: Aviation - A	Airport	ALA CANADA	Revision:	#1
Project Desc	ription This project invol facilities necessa where required.	ves the acquisition of purposes the acquisition of the operation of	property needed by the atthe airport. The project a	Airport to improve acce also includes the demol	ss and expand lition of buildings
Federal G	rants Federal Grant:	No	Environmental	Review Required:	No
	Grant Executed:		And the second s	Completed:	NA
Critical Ev	ents.	entrolie entrolie proposition de l'article de l'article de l'article de l'article de l'article de l'article de	arthalas of Seales (See 23) arthalas orthalas orthalas orthalas orthalas orthalas orthalas orthalas orthalas o	ed. Kironwest (Geographica Clary Clarence et et en	ત્તર છે. છે. છે કે જે કે દરે હાલ કે કે કે હૈંક હતું જ કે કર્લાંદાં કરે કે જ જો છે કરે તો છે જ તો પાકારો હતો કે જો હતા. વધા કે વચ્ચે જે છે
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Bid Opening	MILLION TO A PLANTING TO A		MILLE SAME THE SAME T		Numerous
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A A A A A A A A A A A A A A A A A A A	0A1A4801110				
Expected Co	empletion Date:				6/30/2005
	ni kata kan kan kan kan kan kan kan kan kan ka	DELEVIA TORS CATORISMS CANADATORISMS STATISMS AND MATERIAL RATE REPORT NATIONAL	energia iz 1730 menergia da angrese kangan banan banan banan a	<u>Ur da prantica estrado destado estado estado estado estado en estado en estado en estado en estado en estado e</u>	erya yanaranjan) amina (Calabaran da Calabaran da San Angala Angala da San Calabaran an ini da da da San San S
Line Item	Budget	Enterprise	Other	Other Funds	TOTAL
Sala	ries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fring	ges	\$0.00	\$0.00	\$0.00	\$0.00
Desi	ign/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Plan	ning	\$0.00	\$0.00	\$0.00	\$0.00
Con	sultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Con	struction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land	d Acquisition	\$3,000,000.00	\$4,000,000.00	\$0.00	\$7,000,000.00
Equ	ipment	\$0.00	\$0.00	\$0.00	\$0.00
Ove	rhead	\$0.00	\$0.00	\$0.00	\$0.00
Con	struction Contracts	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Othe	er	\$0.00	\$0.00	\$0.00	\$0.00
тот		\$3,250,000.00	\$4,000,000.00	\$0.00	\$7,250,000.00
Revisions	Revision #1 - Increases O	ther funds in the amou	nt of \$2,000,000 (from \$	\$2,000,000 to \$4,000,00	00 Other).
		A CONTRACTOR OF THE CONTRACTOR			
COMMENTS:	\$3,250,000 is MAA Rever property acquisition (Sumi	nue and \$2,000,000 wil mit Leasehold).	be provided through F	AA Grant. \$2,000,000 i	s received from

Planning Department/Startup Form/3/10/98

HTEPROJ#:

CIP#: 84	10001	Project Year 2001	UTHORIZATION	JIP Resolution:	4/18/2000
	CTV-PEG Access Grant			Amending Resolution:	2/15/2005
Administerin	ng Department: Planni	ng & Community Developme	ent F	Revision:	#2
liberial de du India de la Austria de la Maria del Maria del Maria de la Maria dela Maria				0771.31.32.6.25.0	Appoor
Project Desc	cription Acquisition a proceeds de	and leasing of production equi riving from Cable Television	ipment for grants of Mi Franchise Agreements	CTV allowing for PEG /	Access Building
Federal G	Federal Gra	nt: No	Environmental	Review Required:	No
	Grant Execu	ıted:		Completed:	NA
Critical Ev	vents 1	and decision and harmonic of the control of the con	azzani kalendi kalunca kansandi hijaza pud pandiki és dibibi kibabi kabi bibabi kababi	eg etgignek kilipangan pikkali pandakkilan neg ekoparkil ikon gestik ya karpati kili ilian ekokulan	angagan Ang Grain Amada da Madada Salada Salada an an Talada Angar Angar Angar Anda Anda da Anda da Anda Anda
Equipment /					Jan. 01 - June 01
Station Ope	ration	www.acar		W	Jan. 01-Dec. 2010
		AMERICAN CONTROL CONTR			12/1/2010
Expected Co	ompletion Date:				12/1/2010
Line Item		AND		Other Funds	TOTAL
Sala	aries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Frin		\$0.00	\$0.00	\$0.00	\$0.00
	sign/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
	nning	\$0.00	\$0.00	\$0.00	\$0.00
	sultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
	nstruction Admin	\$0.00	\$0.00	\$0.00	\$0.00
	d Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
	ipment	\$0.00	\$0.00	\$900,000.00	\$900,000.00
	erhead	\$0.00	\$0.00	\$0.00	\$0.00
	nstruction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Oth	er	\$0.00	\$0.00	\$305,917.81	\$305,917.81
					1

HTEPROJ#:

Planning Department/Startup Form/3/10/98

	ering Department: Highwa				
Project Do	escription Provide new s	ewer line in the section of (Candia Road that is beli	ng reconstructed by NH	DOT.
Federa	al Grants Federal Gran	t: No	Environmental	Review Required: [No
	Grant Execut	ed:		Completed:	
Critica	J Events J		a dan kang manggan panggan kanggan kanggan kanggan panggan panggan kanggan kanggan kanggan kanggan kanggan kan		
	funds to NHDOT				10/02
	nstruction				04/03 10/05
Completion	UI I				
Expected	Completion Date:				10/31/2005
				openija i suntari kasakan ing nga paping suka paka paka paka paka paka paka paka p	
Li	ne Item Budget	ENTERPRISE CONTENT OF THE PROPERTY OF THE PROP		Network of the section of Construction Construction of Francis of Construction (Construction Construction Con	TOTAL
S	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
F	ringes	\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
F	Planning	\$0.00	\$0.00	\$0.00	\$0.00
C	Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
C	Construction Admin	\$150,000.00	\$0.00	\$0.00	\$150,000.00
L	and Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
E	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	\$0.00	\$0.00	\$0.00	\$0.00
C	Construction Contracts	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
	Other	\$0.00	\$0.00	\$0.00	\$0.00
C			\$0.00	\$0.00	\$1,450,000.00

Planning Department/Startup Form - 07/01/02

\$1,450,000.00

Am Rev	ending Resolution vision: nitiated with the S. Manution of the Island Pond	6/4/2002 2/15/2005 #2 nmoth Phase 1 Pump Station
this area that was in	vision:	#2 nmoth Phase 1
this area that was in	nitiated with the S. Man	nmoth Phase 1
ition and reconstruc	ction of the Island Pond	nmoth Phase 1
	Greenwood Court.	
nvironmental	Review Required:	No
	Completed:	
manufacture of the second seco		10/02 11/02 06/30/05
		6/30/2005
		TOTAL
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,278,364.02
\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$1,343,364.02
	\$0.00 \$0.00	Completed:

Planning Department/Startup Form - 07/01/02

\$1,343,364.02

Title: Project Safe I		roject Year		CIP Resolution:	6/9/2003
riue. Froject Sale i	Neighborhoods			Amending Resolution	2/17/2004
Administering Departme	ent: Police Dep	artment		Revision:	#1
Project Description	Project Safe Neig	hborhoods youth at ris	k baseball program.		
Federal Grants	Federal Grant:	No	Environmenta	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	emograpy seminary negociary normalistrativativate habitat ASEC 18.4 (SAEC 1997)	register y 1822 y 24 a grouping error many ant abundh a ruminal and in the 6 Te 6 Te 2 CAS PM	ga gaganga ga gagannaga saguga amar ara aman kapasa amikin shi	enn y voor grannen vir voort, wie de de de liefs de "Personale III die Proposition anderson voor voorbeide (A.C. Selection II de 1970 de	ering to the first of the second seco
Program Initiation					11/05/03
Program Completion		1114-1014-11			6/30/05
Expected Completion D	Date:				6/30/2005
repairs on your son consistence on agreemy (Architecture) and Architecture (Architecture) and					
Line Item Bu	ıdget	STATE			TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$10,160.00	\$0.00	\$0.00	\$10,160.00
		\$10,160.00	\$0.00	\$0.00	\$10,160.00
TOTAL		Ψ10,100.00	40.00		

Planning Department/Startup Form - 07/01/03

\$10,160

Planning Department/Startup Form - 07/01/03

\$12,249

gaptanga nasak bisakta tangan satat daki		CIP BUDGET	AUTHORIZATION		******
CIP #: 410505	Proj	ect Year:	2005 CI	P Resolution:	6/1/2004
Title: NH DWI Patro	ol Program		Ar	mending Resolution	
Administering Departme	ent: Police Depa	tment	Re	evision:	#2
Project Description	Conduct DWI sobr impaired drivers, ir	iety checkpoints in coo ocrease public awaren	operation with the NH St ess and reduce serious I	ate Police to identify a motor vehicle accident	nd apprehend s.
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
n gyanamiya katikalaren an histoloki dakikala katika dagan takiki da katika katika katika katika katika katika	Grant Executed:	and the control of th	n de statut et de die geleiche de statut geleiche de statut geleiche de de statut geleiche de statut geleiche d	Completed:	
Critical Events					8/8/04
Program Initiation Program Completion					6/30/05
					V/
Expected Completion D	Date:	· · · · · · · · · · · · · · · · · · ·			6/30/2005
Exposics Complete.				and the contract of the contra	
Line Item Bu	dget	STATE			TOTAL
Salaries and W	anae	\$3,660.00	booleansenantensensensensensensensensensensensen bevor	\$0.00	\$3,660.00
Fringes	ages	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es .	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	•	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	-	\$3,660.00	\$0.00	\$0.00	\$3,660.00
Revisions 1. \$6,00 2. \$2,48	4 of additional grar	art of 2005 CIP, \$1,176	6 of grant funds actually asing budget by \$1,176	received.	
			Total Funded	\$3,660.00	

Planning Department/Startup Form - 07/01/04

andronombal II v 8000, Silo Saydonud gifda de de de en modernom helimb) dag e tipmen en nemen melle silved et de la delle desta de demokra	CIP BUDGET	AUTHORIZATION	S planting of the first for a color decreases and the colories decreased the decrease of the colories of the little of the colories.	managamatik di a kita di 1900ata atau mara masa 20 kita kima atau tara babili di Cilmina
CIP #: 411605 Pi	roject Year:	2005 C	IP Resolution:	6/1/2004
Title: 2004 Homeland Security Grant	Program	Δ	mending Resolution	2/15/2005
Administering Department: Police Dep	partment	F	Revision;	
Project Description Implementation	of Homeland Security Pr	rogram Special Operatio	ons Unit.	
				}
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed	ANA SANTANTANTANTANTANTANTANTANTANTANTANTANTA		Completed:	
Critical Events	k roon di seki. Di kili segar kili segari keparanan ana mandan kan mendada kili bisin kili kili kili kili kili	vormalistic volcados (1975) de 1975 (1975) de mais es escritor de 1975 (1975) de 1975 (1975) de 1975 (1975) de	Die Belleger (d. 2012) Arminier ist met den beleeft beleeft gegene en beskele Mantier (1997).	menneng mendenak sesikihah 1455,000 pin menerungan melaksah Sibriah 100 100 100 100 menerundan bebedah
Program Initiation		VOT 1000 - 1		2/15/05
Program Completion				12/31/05
				Andrew
Expected Completion Date:				12/31/2005
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Line Item Budget	STATE		7	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$26,923.08	\$0.00	\$0.00	\$26,923.08
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
	#00 000 00	\$0.00	\$0.00	\$26,923.08
TOTAL	\$26,923.08	Φ0.00	Ψο.υσ	420,000
			energia ya gan energia ya gan energia ya ka	\$\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}{2}\text{\$\frac{1}\text{\$\frac{1}\text{\$\fin}\text{\$\fin}\text{\$\frac{1}\text{\$\fin}\text{\$\fin}\$\fin
Revisions			- I Assessed	-
igen egelege ein gewenden i konste was werd das to trop tim ein großen was der der die trop tim ein der			n de de la Constitución de la Co	Secretar and provide desirable in 18 months of the 1882 to 1888 to 1888 to 1884 to 1884 to 1882 to 1884 to 1884
COMMENTS				
W I				·

Planning Department/Startup Form - 07/01/04

\$26,923.08

Projec	ot Description	runding to update	e parks and recreationa	Hacilities Waster Flan.		
Fed	eral Grants	Federal Grant: Grant Executed:	Yes	Environmental	Review Required:	No No
RFP Contra Planni Maste Contir	act Award ing Work er Plan Report ngent upon HUD cted Completion					6/15/04 - 7/15/05 8/15/04 9/15/04 - 4/15/05 4/15/05 - 6/30/05
enion decimalistics secul	Line Item B					
1000		Warrant over the same of the s	CDBG	interest of the contract of th	\$0.00	TOTAL SO.00
	Salaries and V Fringes	vages	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning	•	\$90,000.00	\$0.00	\$0.00	\$90,000.00
	Consultant Fe	es	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	Admin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisiti	ion	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
	Construction (Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	Department	\$90,000.00	\$0.00	\$0.00	\$90,000.00

Planning Department/Startup Form - 07/01/04

\$90,000.00

CIP #: 613205 F	Project Year:	2005 C	IP Resolution:	6/1/2004
Title: Downtown & Economic Strate	gies	A	mending Resolution	2/15/2005
Administering Department: Planning	& Community Developm	ent R	evision:	DAGGETT TO THE TOTAL PROPERTY OF THE TOTAL P
Project Description Funds to be use	d for the completion of t	he Downtown and Econo	omic Strategies Report.	
Federal Grants Federal Grant:	No		Review Required:	Yes
Federal Grants Federal Grant: Grant Executed	· · · · · · · · · · · · · · · · · · ·	Environmental	Completed:	
Critical Events				(gregotti pogrami programi si ogobe, timin delike til med denombrisk
Project Initiation				2/16/05
Project Completion				06/30/05
Expected Completion Date:				6/30/2005
		kalisan sebagai na manga kalamat kalama	na kanana ka	
Line Item Budget	OTHER	CDBG	ente in el fret fret en en coccio de la contractio de la contractio de fret al partir partir de la contraction de la con	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$201,536.00	\$18,264.00	\$0.00	\$219,800.00
TOTAL	\$201,536.00	\$18,264.00	\$0.00	\$219,800.00
Revisions				
			######################################	
OMMENTS Project funding consists o \$61,536 from Economic D				
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\$0.00

Planning Department/Startup Form - 07/01/04

CIP #: 8	10305 Pi	roject Year:	2005 CI	IP Resolution:	6/1/2004
Title: VIST	A Coordinator		An	mending Resolution	2/15/2005
Administering D	epartment: Planning &	& Community Developmer	it Re	evision:	#1
Project Descript	federal funding	for the coordination and o	versight of City's VISTA	\ Program.	
Federal Gr	ants Federal Grant:	Yes	Environmental	Review Required:	No
	Grant Executed			Completed:	
Critical Eve	ents I	gregorio de caractería e executiva especial especial en especial de como e en especial de conservador	e de Santación de la Carle (e e e e e e e e e e e e e e e e e e	Association at Common property and a Common Common	等。在1964年1月1日日本公司,1964年1月1日日本公司,有1964年1月1日日本公司,1964年1日日本公司,1964年1月1日日本公司,1964年1日日本公司,1964年1日日本公司,1964年1日日本公司,19
Project Initiation					07/21/04 06/30/05
Project Comple	tion				06/30/03
	ALMAN AMARIAN		AND ADDRESS OF THE SECOND SECO		
Expected Comp	pletion Date:				6/30/2005
na n	en e				
Line It	em Budget	FEDERAL	OTHER		TOTAL
Salarie	s and Wages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes	-	\$0.00	\$0.00	\$0.00	\$0.00
Design	/Engineering	\$0.00	\$0.00	\$0.00	\$0.0
Plannir	ng	\$0.00	\$0.00	\$0.00	\$0.0
Consul	tant Fees	\$0.00	\$0.00	\$0.00	\$0.0
Constr	uction Admin	\$0.00	\$0.00	\$0.00	\$0.0
	cquisition	\$0.00	\$0.00	\$0.00	\$0.0
Equipn	·	\$0.00	\$0.00	\$0.00	\$0.0
Overhe		\$0.00	\$0.00	\$0.00	\$0.0
	uction Contracts	\$0.00	\$0.00	\$0.00	\$0.0
Other	gonor Comitacio	\$35,000.00	\$10,225.00	\$0.00	\$45,225.0
	gaca Karanga da karanga ada akaranga karanga karanga karanga karanga karanga karanga karanga karanga karanga k	\$35,000.00	\$10,225.00	\$0.00	\$45,225.0
, and the second	OTAL]	\$35,000.00	310,223.00	Ψο,οο	<u> </u>
and the second control of the second control					ANTSTRATORNIA (1820 d. 1824年1974 d. 1822 d. 1824 d. 182
Revisions	Revision #1 - increases b	udget by \$10,000 due to a	an increase in Grant Av	vard	
The second secon	Revision #2 - increases b	udget by \$10,225 represe	inting a local match from	m Families in Transition	11.
	100101011111111111111111111111111111111				

Planning Department/Startup Form - 07/01/04

Total Funded

\$45,225.00